

# FRANCISCAN HOSPITAL FOR CHILDREN

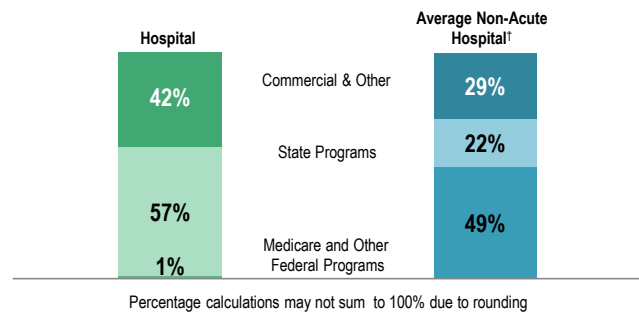
Franciscan Hospital for Children is a non-profit specialty hospital located in Brighton. It focuses on providing chronic care and rehabilitation services to a pediatric population. It offers inpatient, residential, educational, surgical, outpatient, and home care programs for children with special health care needs. Between FY09 and FY13, inpatient days increased 27.1% at the hospital, and outpatient visits decreased 0.9%. In the five year period from FY09 to FY13, Franciscan Hospital for Children reported a profit each year except for FY12.

## AT A GLANCE

TOTAL BEDS: 112  
 % OCCUPANCY: 52%  
 INPATIENT DISCHARGES in FY13: 804  
 PUBLIC PAYER MIX: 58%  
 TOTAL REVENUE in FY13: \$56 million; 4% of statewide  
 TAX STATUS: Non-profit  
 INPATIENT:OUTPATIENT REVENUE in FY13: 54%:46%  
 ADJUSTED\* COST PER INPATIENT DAY: \$1,095  
 CHANGE in OWNERSHIP (FY09-FY13): Not Applicable

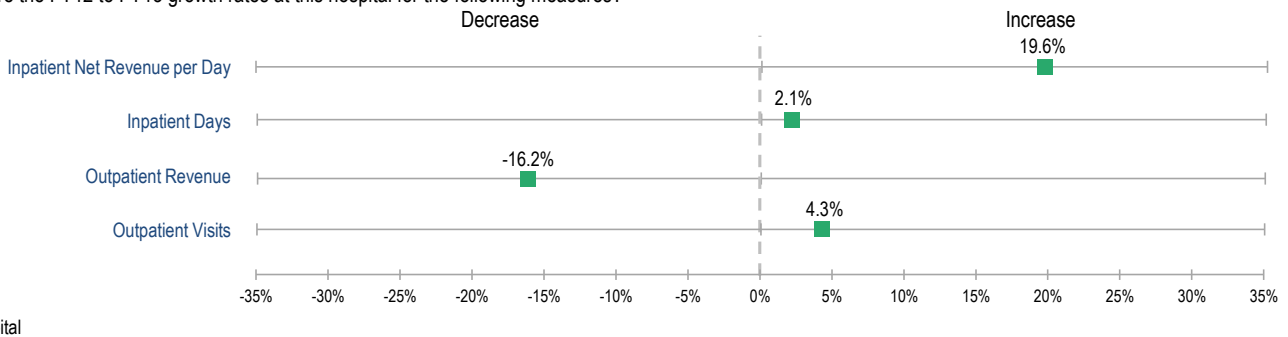
## PAYER MIX

What was the hospital's overall payer mix (gross charges) in FY13, and how does this hospital compare to the average non-acute hospital's payer mix?



## GROWTH MEASURES

What were the FY12 to FY13 growth rates at this hospital for the following measures?



## SERVICES

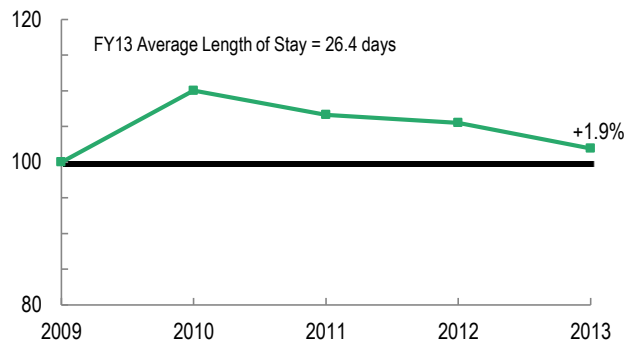
What type(s) of inpatient services, categorized by bed type, did the hospital provide in FY13?

Discharges by bed type for this hospital in FY13 were:

Psychiatric: 589  
 Chronic & Rehab: 215

As a provider of specialty services, this hospital does not have a comparative group.

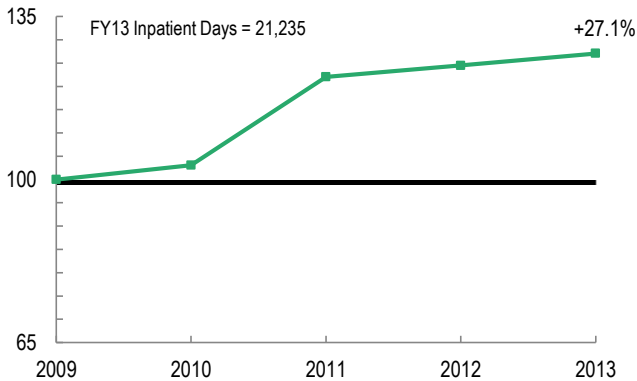
How has the hospital's average length of stay changed compared to FY09? (FY10=100)



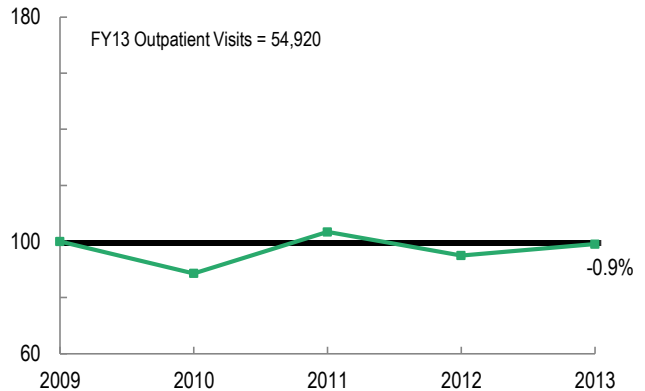
For descriptions of the metrics, please see Technical Appendix.

**UTILIZATION TRENDS**

How has the volume of the hospital's inpatient days changed compared to FY09? (FY09=100)

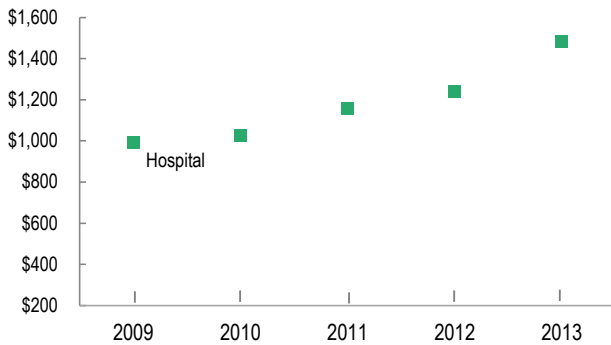


How has the volume of the hospital's outpatient visits changed compared to FY09? (FY09=100)



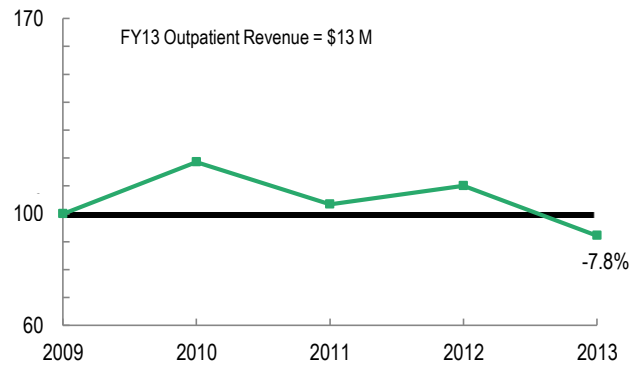
**PATIENT REVENUE TRENDS**

What was the hospital's net inpatient service revenue per inpatient day between FY09 and FY13?



FY13 Net Inpatient Revenue per Day = \$1,480 Full Cost per Day = \$1,157

How has the hospital's total outpatient revenue changed compared to FY09? (FY09=100)

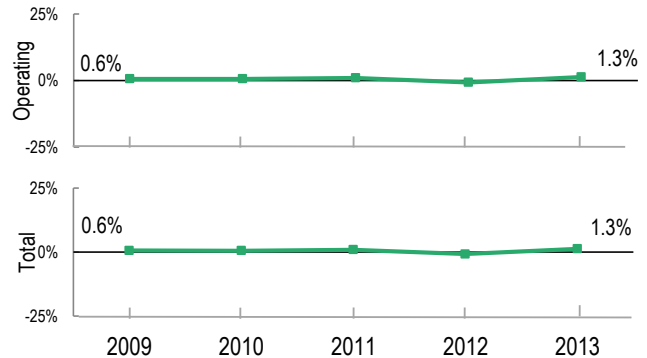


**FINANCIAL PERFORMANCE**

How have the hospital's total revenue and costs changed between FY09 and FY13?

Revenue, Cost & Profit/Loss (in millions)					
FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
2009	\$45	\$45	\$0	\$45	\$0.3
2010	\$48	\$48	\$0	\$47	\$0.3
2011	\$51	\$51	\$0	\$50	\$0.5
2012	\$52	\$52	\$0	\$53	(\$0.4)
2013	\$56	\$56	\$0	\$55	\$0.7

What were the hospital's operating and total margins between FY09 and FY13?



For descriptions of the metrics, please see Technical Appendix.

Non-acute hospitals in Massachusetts are typically identified as psychiatric, rehabilitation, and chronic care facilities. CHIA has defined non-acute hospitals in this publication using the Massachusetts Department of Public Health (DPH) and Department of Mental Health (DMH) license criteria.

‡ Costs were adjusted to exclude direct medical education costs and physician compensation.

† Average Hospital does not include Specialty hospitals.