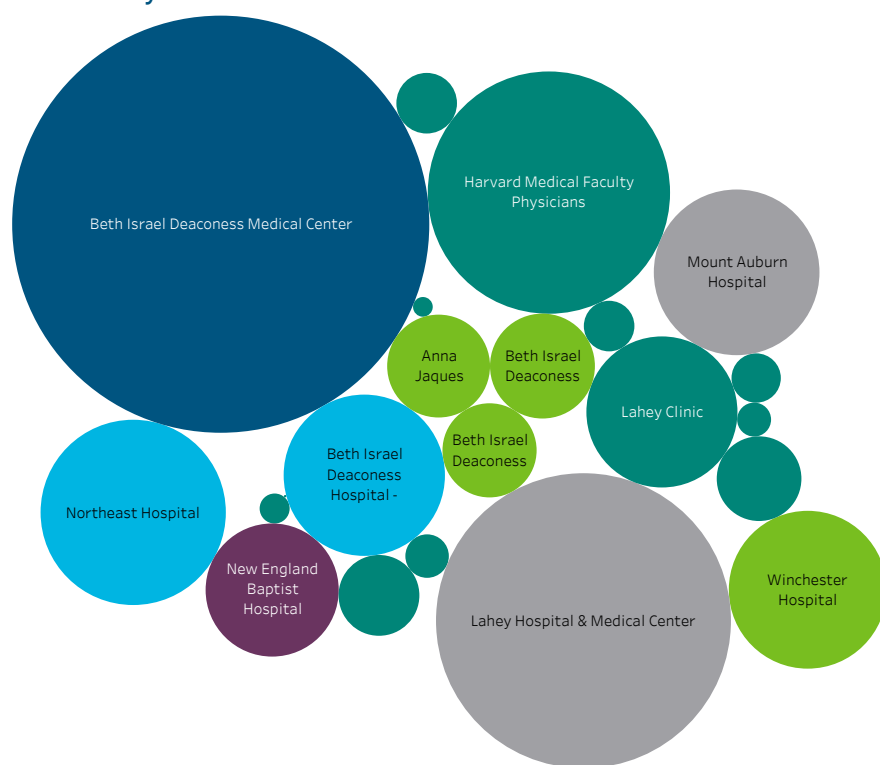


## Beth Israel Lahey Health



Images are sized based on the entity's portion of operating revenue within their health system. Image size is not comparable between systems.

|                               |   | Operating Revenue | COVID Relief Funds in Operating Revenue | Profit (Loss) | Operating Margin | Total Margin | Net Assets |
|-------------------------------|---|-------------------|---|---------------|------------------|--------------|------------|
| <b>Hospital Health System</b> | Beth Israel Lahey Health                  | \$6,273.6         | \$341.9                                 | \$73.0        | 0.5%             | 1.2%         | \$3,053.1  |
| <b>Acute Hospital</b>         | Anna Jaques Hospital                      | \$126.3           | \$6.6                                   | (\$6.4)       | -5.7%            | -5.0%        | \$8.7      |
|                               | Beth Israel Deaconess Hospital - Milton   | \$131.4           | \$17.0                                  | \$7.9         | 6.7%             | 6.0%         | \$99.7     |
|                               | Beth Israel Deaconess Hospital - Needham  | \$105.8           | \$10.1                                  | (\$0.4)       | -0.5%            | -0.4%        | \$57.0     |
|                               | Beth Israel Deaconess Hospital - Plymouth | \$310.7           | \$20.2                                  | \$19.5        | 6.3%             | 6.3%         | \$117.9    |
|                               | Beth Israel Deaconess Medical Center      | \$2,078.5         | \$117.4                                 | \$98.4        | 4.8%             | 4.7%         | \$1,062.6  |
|                               | Lahey Hospital & Medical Center           | \$1,039.0         | \$50.6                                  | \$76.2        | 7.0%             | 7.3%         | \$89.3     |
|                               | Mount Auburn Hospital                     | \$327.8           | \$20.8                                  | \$10.6        | 2.6%             | 3.2%         | \$244.0    |
|                               | New England Baptist Hospital              | \$211.6           | \$5.1                                   | (\$7.1)       | -3.8%            | -3.3%        | \$146.2    |
|                               | Northeast Hospital                        | \$410.0           | \$35.1                                  | \$53.5        | 11.1%            | 12.8%        | \$251.6    |
|                               | Winchester Hospital                       | \$297.5           | \$21.1                                  | \$26.3        | 6.4%             | 8.6%         | \$319.6    |
| <b>Physician Organization</b> | Community Physicians Associates           | \$4.6             | \$0.1                                   | (\$2.0)       | -43.8%           | -43.8%       |            |
|                               | Harvard Medical Faculty Physicians        | \$701.2           | \$12.7                                  | \$6.2         | 0.1%             | 0.9%         |            |
|                               | Jordan Physician Associates, Inc          | \$30.6            | \$0.7                                   | (\$10.5)      | -34.4%           | -34.4%       |            |
|                               | Lahey Clinic                              | \$272.6           | \$5.9                                   | (\$107.7)     | -39.7%           | -39.4%       |            |
|                               | Lahey Physician Community Org             | \$22.6            | \$0.3                                   | (\$8.5)       | -37.6%           | -37.7%       |            |
|                               | Mount Auburn Professional Services        | \$78.0            | \$1.5                                   | (\$32.6)      | -41.8%           | -41.8%       |            |
|                               | New England Baptist Medical Associates    | \$10.7            | \$0.3                                   | (\$3.8)       | -35.8%           | -35.8%       |            |
|                               | New England Baptist Physician Group       | \$0.1             | \$0.0                                   | \$0.0         | 0.0%             | 0.0%         |            |
|                               | Northeast Medical Practice                | \$29.0            | \$0.6                                   | (\$18.3)      | -63.1%           | -63.1%       |            |
|                               | Seacoast Affiliated Group Practice        | \$13.8            | \$0.3                                   | (\$3.8)       | -27.3%           | -27.3%       |            |
|                               | The Affiliated Physicians Group           | \$85.6            | \$1.5                                   | (\$33.3)      | -38.9%           | -38.9%       |            |
|                               | Winchester Physician Associates           | \$43.9            | \$1.3                                   | (\$7.5)       | -17.1%           | -17.1%       |            |

\* Table includes only the system's affiliated acute hospitals, physician organizations, and health plans. System totals may also include non-acute hospitals, other health care providers, other owned organizations, and consolidating eliminations.

\*All dollar values are in millions.