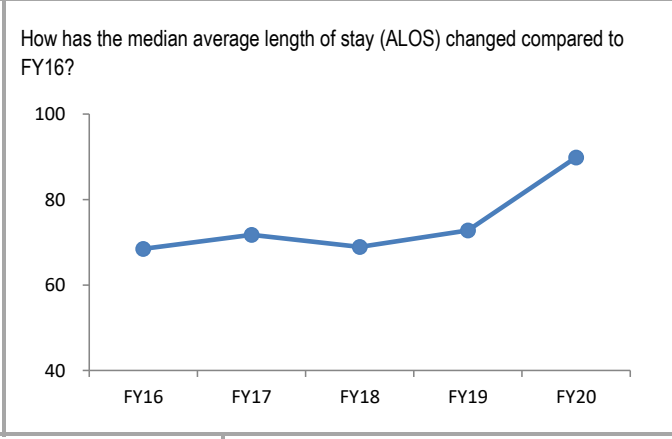
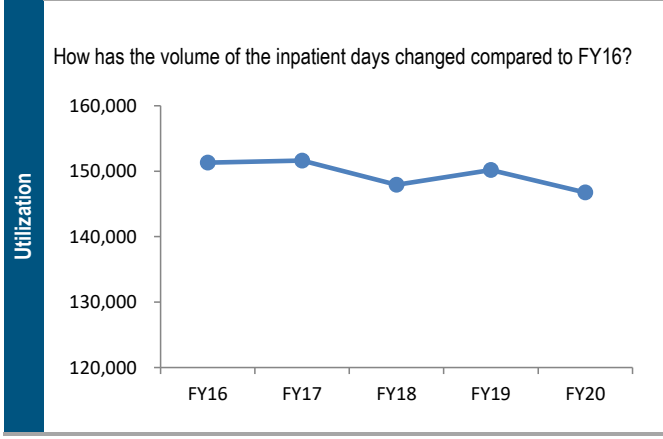
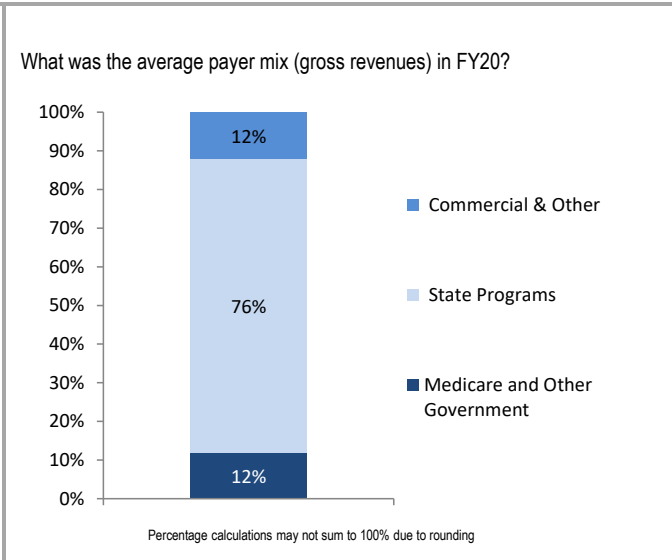
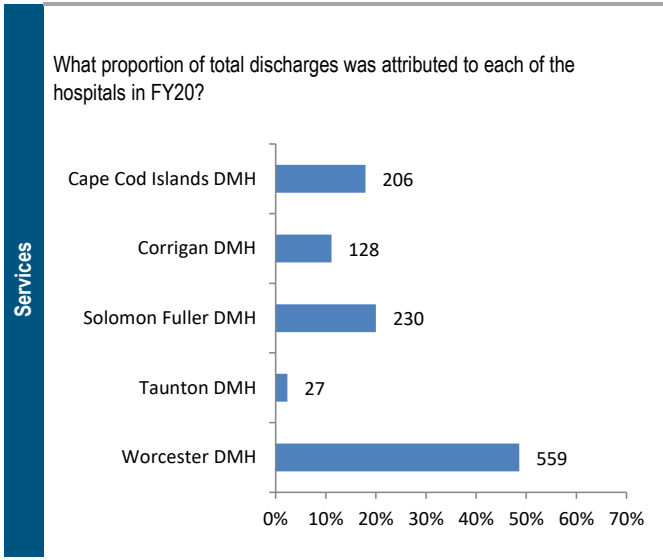


DEPARTMENT OF MENTAL HEALTH HOSPITALS

2020 Hospital Profile

The Department of Mental Health (DMH) operates five hospitals that provide psychiatric and mental health care for those with otherwise limited access to facilities providing such care. The department operates Cape Cod & Islands Mental Health Center, Corrigan Mental Health Center, Solomon Carter Fuller Mental Health Center, Taunton State Hospital, and Worcester State Hospital. Cape Cod & Islands provides inpatient and outpatient psychiatric care. Corrigan offers inpatient and outpatient treatment, crisis counseling, and emergency psychiatric services. Solomon Fuller provides emergency and crisis care for adult and youth patients. Taunton Hospital offers a youth residential program, addiction and substance abuse program, and psychiatric services. Worcester State offers a mental health center for adult and youth patients.

At a Glance	Hospitals in Cohort:	
	Cape Cod & Islands Community Mental Health Center	
	Corrigan Mental Health Center	
	Solomon Carter Fuller Mental Health Center	
	Taunton State Hospital	
	Worcester State Hospital	
	Total Staffed Beds:	Total Outpatient Visits
	427	5,501
	Median % Occupancy:	Median Average Length of Stay in Days
	93.6%	89.9
Total Inpatient Days:	Average Public Payer Mix:	
146,744	88.0%	
Total Inpatient Discharges:	Total Gross Patient Service Revenue:	
1,150	\$195 million	



Key: Cohort

For descriptions of the metrics, please see Technical Appendix.

DEPARTMENT OF MENTAL HEALTH HOSPITALS

2020 Hospital Profile

Utilization Trends	Volume of Inpatient Days					
		FY16	FY17	FY18	FY19	FY20
	Cape Cod Islands DMH	5,754	5,773	5,786	5,781	5,381
	Corrigan DMH	5,636	5,255	3,860	5,639	5,031
	Solomon Fuller DMH	21,223	21,453	20,989	21,024	20,670
	Taunton DMH	17,182	17,126	16,065	16,109	16,294
Worcester DMH	101,522	102,018	101,219	101,635	99,368	

Utilization Trends	Average Length of Stay (Days)					
		FY16	FY17	FY18	FY19	FY20
	Cape Cod Islands DMH	36.0	34.6	41.0	34.8	26.1
	Corrigan DMH	31.0	41.4	68.9	50.4	39.3
	Solomon Fuller DMH	68.5	71.8	67.7	72.8	89.9
	Taunton DMH	419.1	519.0	595.0	435.4	603.5
Worcester DMH	156.7	173.5	167.6	167.4	177.8	

Utilization Trends	Volume of Outpatient Visits					
		FY16	FY17	FY18	FY19	FY20
	Cape Cod Islands DMH	4,874	4,956	3,041	2,431	1,909
	Corrigan DMH	9,288	7,710	3,703	4,744	3,592
	Solomon Fuller DMH	0	0	0	0	0
	Taunton DMH	0	0	0	0	0
Worcester DMH	0	0	0	0	0	

Utilization Trends	Percentage of Occupancy					
		FY16	FY17	FY18	FY19	FY20
	Cape Cod Islands DMH	98.3	98.9	99.1	99.0	91.9
	Corrigan DMH	96.2	90.0	66.1	96.6	85.9
	Solomon Fuller DMH	96.6	98.0	95.8	96.0	94.1
	Taunton DMH	104.3	104.3	97.8	98.1	98.9
Worcester DMH	95.7	96.4	95.6	96.0	93.6	

Utilization Trends	Total Staffed Beds					
		FY16	FY17	FY18	FY19	FY20
	Cape Cod Islands DMH	16	16	16	16	16
	Corrigan DMH	16	16	16	16	16
	Solomon Fuller DMH	60	60	60	60	60
	Taunton DMH	45	45	45	45	45
Worcester DMH	290	290	290	290	290	

Patient Revenue Trends	Total Net Patient Service Revenue (Thousands)					
		FY16	FY17	FY18	FY19	FY20
	Cape Cod Islands DMH	\$6,136	\$7,249	\$6,368	\$7,108	\$6,465
	Corrigan DMH	\$7,111	\$7,314	\$5,724	\$6,680	\$6,939
	Solomon Fuller DMH	\$5,272	\$5,107	\$12,856	\$3,956	\$3,330
	Taunton DMH	\$2,549	\$2,626	\$11,944	\$2,717	\$2,441
Worcester DMH	\$27,232	\$25,837	\$68,319	\$23,210	\$22,624	