

BEHAVIORAL HEALTH HOSPITAL

2021 Hospital Profile

Behavioral Health Hospitals are licensed by the Department of Mental Health (DMH) for psychiatric services, and by the Department of Public Health (DPH) for substance use services. Behavioral Health Hospitals offer mental health services, substance abuse disorder treatments, and inpatient, outpatient, and partial hospitalization.

BEHAVIORAL HEALTH HOSPITALS

Arbour Hospital	Arbour-Fuller Hospital
Arbour-HRI Hospital	BourneWood Hospital
Haverhill Pavilion Behavioral Health Hospital	Hospital Behavioral Medicine
McLean Hospital	Southcoast Behavioral Health
Taravista Behavioral Health Center	Walden Behavioral Care LLC
Westborough Behavioral Healthcare Hospital	Westwood Lodge Pembroke Hospital

BEHAVIORAL HEALTH HOSPITAL COHORT: AT A GLANCE

Total Staffed Beds:	1,390 (26.2% of total non-acute hospital beds)
Median Percent Occupancy:	88.0% > median of all non-acute hospitals (76.6%)
Total Inpatient Days:	392,432 (27.3% of total non-acute hospital days)
Total Inpatient Discharges:	28,916 (51.9% of total non-acute hospital beds)
Average Public Payer Mix:	71.4% > average of all non-acute hospitals (69.8%)

Total GPSR:	\$866,615,698 (25.2% of total non-acute hospital GPSR)
Percent of Total GPSR - Medicare/Medicaid/Commercial:	25%/ 38%/ 35%
Inpatient GPSR:	\$701,868,240 (23.7% of total non-acute hospital IP GPSR)
Outpatient GPSR:	\$164,747,458 (34.3% of total non-acute hospital OP GPSR)

BEHAVIORAL HEALTH HOSPITAL METRICS

INPATIENT DAYS

	HFY17	HFY18	HFY19	HFY20	HFY21
Arbour	45,926	46,648	46,287	45,559	44,527
Arbour-Fuller	33,846	35,683	35,686	35,000	28,086
Arbour-HRI	21,303	21,720	21,582	21,988	20,095
BourneWood	31,613	31,242	33,855	34,478	32,787
Haverhill Pavilion	18,959	20,249	18,740	21,653	22,788
Hospital For Behavioral Health	-	-	-	27,974	25,760
McLean	69,022	71,044	72,915	68,837	77,933
Southcoast Behavioral	33,010	40,156	47,186	49,051	50,520
Taravista	8,568	27,540	37,277	35,124	30,870
Walden Behavioral	16,390	16,378	16,530	16,005	16,659
Westborough Behavioral	-	8,637	14,918	16,324	9,864
Westwood Pembroke	48,581	34,593	34,798	37,647	32,543

OUTPATIENT VISITS

	HFY17	HFY18	HFY19	HFY20	HFY21
Arbour	40,979	45,908	54,754	50,968	47,970
Arbour-Fuller	24,955	27,127	28,653	31,700	31,678
Arbour-HRI	22,325	18,240	19,888	23,372	41,712
BourneWood	30,301	30,915	38,179	33,814	36,917
Haverhill Pavilion	7,886	7,367	0	0	0
Hospital For Behavioral Health	-	-	-	3,980	4,241
McLean	105,599	97,282	100,933	102,366	108,330
Southcoast Behavioral	0	0	0	0	0
Taravista	0	0	0	0	0
Walden Behavioral	0	0	0	0	0
Westborough Behavioral	-	1,762	2,445	1,583	0
Westwood Pembroke	68,120	9,824	6,711	8,032	12,850

TOTAL NET OUTPATIENT REVENUE

	HFY17	HFY18	HFY19	HFY20	HFY21
Arbour	\$5.7M	\$6.5M	\$7.0M	\$5.7M	\$7.6M
Arbour-Fuller	\$5.6M	\$6.0M	\$6.8M	\$7.2M	\$8.3M
Arbour-HRI	\$5.3M	\$5.4M	\$6.1M	\$7.4M	\$11.6M
BourneWood	\$2.8M	\$2.8M	\$3.4M	\$4.0M	\$5.6M
Haverhill Pavilion	\$1.1M	\$1.0M	\$0.0M	\$0.0M	\$0.0M
Hospital For Behavioral Health	-	-	-	\$1.1M	\$1.7M
McLean	\$48.5M	\$44.2M	\$47.1M	\$44.9M	\$50.3M
Southcoast Behavioral	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Taravista	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Walden Behavioral	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Westborough Behavioral	-	\$0.5M	\$0.8M	\$0.4M	\$0.4M
Westwood Pembroke	\$5.9M	\$1.9M	\$2.1M	\$2.4M	\$4.0M

For descriptions of the metrics, please see the technical appendix.

¹ Data from the HFY2017 through HFY2021 CHIA Cost Reports.

² Hospital For Behavioral Health opened in FY19 with first data reporting in FY20.

³ Westborough Behavioral Healthcare Hospital opened in 2017 with first data reporting in FY18.

AVERAGE LENGTH OF STAY (DAYS)

	HFY17	HFY18	HFY19	HFY20	HFY21
Arbour	12.2	11.3	12.5	17.0	16.5
Arbour-Fuller	12.6	11.8	12.6	16.0	17.6
Arbour-HRI	9.5	9.8	10.6	13.8	15.5
BourneWood	8.8	8.2	8.5	9.7	11.6
Haverhill Pavilion	8.4	9.6	10.2	12.8	11.3
Hospital For Behavioral Health	-	-	-	13.0	12.9
McLean	10.9	11.5	12.2	13.1	13.9
Southcoast Behavioral	10.6	9.2	10.3	13.1	15.6
Taravista	7.8	9.2	8.5	8.7	8.4
Walden Behavioral	22.4	12.5	12.6	17.8	32.1
Westborough Behavioral	-	8.8	9.2	14.1	12.0
Westwood Pembroke	11.9	10.2	10.9	12.6	12.6

NET INPATIENT REVENUE PER PATIENT DAY

	HFY17	HFY18	HFY19	HFY20	HFY21
Arbour	\$730	\$744	\$754	\$848	\$856
Arbour-Fuller	\$688	\$779	\$820	\$895	\$842
Arbour-HRI	\$722	\$817	\$800	\$913	\$881
BourneWood	\$829	\$858	\$903	\$947	\$984
Haverhill Pavilion	\$940	\$929	\$892	\$924	\$938
Hospital For Behavioral Health	-	-	-	\$963	\$930
McLean	\$1,260	\$1,257	\$1,257	\$1,290	\$1,326
Southcoast Behavioral	\$817	\$835	\$831	\$896	\$899
Taravista	\$973	\$778	\$846	\$862	\$937
Walden Behavioral	\$872	\$894	\$901	\$972	\$1,113
Westborough Behavioral	-	\$795	\$908	\$1,078	\$1,136
Westwood Pembroke	\$745	\$780	\$814	\$873	\$887

TOTAL REVENUE, COST, AND PROFIT IN HFY21

	Operating Revenue	Total Revenue	Total Expenses	Income (Loss)	Total Margin
Arbour	\$49.5M	\$49.5M	\$43.1M	\$6.5M	13.1%
Arbour-Fuller	\$34.1M	\$34.1M	\$26.8M	\$7.3M	21.4%
Arbour-HRI	\$30.4M	\$30.4M	\$22.4M	\$8.0M	26.3%
BourneWood	\$38.7M	\$38.7M	\$34.5M	\$4.1M	10.7%
Haverhill Pavilion	\$21.5M	\$21.5M	\$20.6M	\$0.9M	4.4%
Hospital For Behavioral Health	\$29.2M	\$29.2M	\$29.1M	\$0.1M	0.3%
McLean	\$281.7M	\$294.5M	\$284.5M	\$10.0M	3.4%
Southcoast Behavioral	\$50.0M	\$50.0M	\$34.8M	\$15.2M	30.4%
Taravista	\$30.5M	\$35.3M	\$34.7M	\$0.6M	1.7%
Walden Behavioral	\$44.4M	\$44.4M	\$39.8M	\$4.5M	10.2%
Westborough Behavioral	\$12.2M	\$12.2M	\$26.1M	(\$13.8M)	(113.4%)
Westwood Pembroke	\$35.1M	\$35.1M	\$27.8M	\$7.2M	20.7%