

BEHAVIORAL HEALTH HOSPITAL

Hospital Fiscal Year 2022 Hospital Profile

Behavioral Health Hospitals are licensed by the Department of Mental Health (DMH) for psychiatric services, and by the Department of Public Health (DPH) for substance use services. Behavioral Health Hospitals offer mental health services, substance abuse disorder treatments, and inpatient, outpatient, and partial hospitalization.

BEHAVIORAL HEALTH HOSPITALS

Arbour Hospital	Arbour-Fuller Hospital
Arbour-HRI Hospital	Bournewood Hospital
Haverhill Pavilion Behavioral Health Hospital	Hospital Behavioral Medicine
McLean Hospital	Miravista Behavioral Health Center
Southcoast Behavioral Health	Taravista Behavioral Health Center
Walden Behavioral Care LLC	Westborough Behavioral Healthcare Hospital
Westwood Lodge Pembroke Hospital	

BEHAVIORAL HEALTH HOSPITAL COHORT: AT A GLANCE

Total Staffed Beds:	1,506 (28.0% of total non-acute hospital beds)	Total GPSR:	\$993,299,238 (27.1% of total non-acute hospital GPSR)
Median Percent Occupancy:	85.9% > median of all non-acute hospitals (81.8%)	Percent of Total GPSR -	23% / 42% / 33%
Total Inpatient Days:	438,163 (29.2% of total non-acute hospital days)	Medicare/Medicaid/Commercial:	
Total Inpatient Discharges:	31,938 (54.7% of total non-acute hospital beds)	Inpatient GPSR:	\$818,657,114 (25.9% of total non-acute hospital IP GPSR)
Average Public Payer Mix:	73.3% > average of all non-acute hospitals (71.0%)	Outpatient GPSR:	\$174,642,124 (34.8% of total non-acute hospital OP GPSR)

BEHAVIORAL HEALTH HOSPITAL METRICS

INPATIENT DAYS

	HFY18	HFY19	HFY20	HFY21	HFY22
Arbour	46,648	46,287	45,559	44,527	47,280
Arbour-Fuller	35,683	35,686	35,000	28,086	34,166
Arbour-HRI	21,720	21,582	21,988	20,095	21,555
Bournewood	31,242	33,855	34,478	32,787	30,983
Haverhill Pavilion	20,249	18,740	21,653	22,788	23,074
Hospital For Behavioral Health	-	-	27,974	25,760	27,429
McLean	71,044	72,915	68,837	77,933	85,224
Miravista	-	-	-	-	21,481
Southcoast Behavioral	40,156	47,186	49,051	50,520	51,411
Taravista	27,540	37,277	35,124	30,870	33,646
Walden Behavioral	16,378	16,530	16,005	16,659	18,128
Westborough Behavioral	8,637	14,918	16,324	9,864	14,107
Westwood Pembroke	34,593	34,798	37,647	32,543	29,679

OUTPATIENT VISITS

	HFY18	HFY19	HFY20	HFY21	HFY22
Arbour	45,908	54,754	50,968	47,970	46,857
Arbour-Fuller	27,127	28,653	31,700	31,678	31,815
Arbour-HRI	18,240	19,888	23,372	41,712	37,622
Bournewood	30,915	38,179	33,814	36,917	32,932
Haverhill Pavilion	7,367	0	0	0	0
Hospital For Behavioral Health	-	-	3,980	4,241	4,335
McLean	97,282	100,933	102,366	108,330	105,801
Miravista	-	-	-	-	73,000
Southcoast Behavioral	0	0	0	0	0
Taravista	0	0	0	0	0
Walden Behavioral	0	0	0	0	0
Westborough Behavioral	1,762	2,445	1,583	1,499	6,991
Westwood Pembroke	9,824	6,711	8,032	12,850	8,734

TOTAL NET OUTPATIENT REVENUE

	HFY18	HFY19	HFY20	HFY21	HFY22
Arbour	\$6.5M	\$7.0M	\$5.7M	\$7.6M	\$6.4M
Arbour-Fuller	\$6.0M	\$6.8M	\$7.2M	\$8.3M	\$8.4M
Arbour-HRI	\$5.4M	\$6.1M	\$7.4M	\$11.6M	\$11.6M
Bournewood	\$2.8M	\$3.4M	\$4.0M	\$5.6M	\$5.7M
Haverhill Pavilion	\$1.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Hospital For Behavioral Health	-	-	\$1.1M	\$1.7M	\$1.4M
McLean	\$44.2M	\$47.1M	\$44.9M	\$50.3M	\$54.0M
Miravista	-	-	-	-	\$2.7M
Southcoast Behavioral	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Taravista	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Walden Behavioral	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Westborough Behavioral	\$0.5M	\$0.8M	\$0.4M	\$0.4M	\$2.1M
Westwood Pembroke	\$1.9M	\$2.1M	\$2.4M	\$4.0M	\$2.9M

For descriptions of the metrics, please see the technical appendix

¹ Data from the HFY2018 through HFY2022 CHIA Cost Reports.

² Hospital For Behavioral Health opened in HFY19 with first data reporting in HFY20. // Miravista Behavioral Health Center opened in HFY21 with first data reporting in HFY22.

AVERAGE LENGTH OF STAY (DAYS)

	HFY18	HFY19	HFY20	HFY21	HFY22
Arbour	11.3	12.5	17.0	16.5	21.2
Arbour-Fuller	11.8	12.6	16.0	17.6	17.4
Arbour-HRI	9.8	10.6	13.8	15.5	22.4
Bournewood	8.2	8.5	9.7	11.6	12.3
Haverhill Pavilion	9.6	10.2	12.8	11.3	16.1
Hospital For Behavioral Health	-	-	13.0	12.9	11.3
McLean	11.5	12.2	13.1	13.9	14.7
Miravista	-	-	-	-	7.5
Southcoast Behavioral	9.2	10.3	13.1	15.6	16.6
Taravista	9.2	8.5	8.7	8.4	8.0
Walden Behavioral	12.5	12.6	17.8	32.1	37.1
Westborough Behavioral	8.8	9.2	14.1	12.0	18.9
Westwood Pembroke	10.2	10.9	12.6	12.6	9.3

NET INPATIENT REVENUE PER PATIENT DAY

	HFY18	HFY19	HFY20	HFY21	HFY22
Arbour	\$744	\$754	\$848	\$856	\$989
Arbour-Fuller	\$779	\$820	\$895	\$842	\$974
Arbour-HRI	\$817	\$800	\$913	\$881	\$991
Bournewood	\$858	\$903	\$947	\$984	\$1,012
Haverhill Pavilion	\$929	\$892	\$924	\$938	\$951
Hospital For Behavioral Health	-	-	\$963	\$930	\$971
McLean	\$1,257	\$1,257	\$1,290	\$1,326	\$1,402
Miravista	-	-	-	-	\$723
Southcoast Behavioral	\$835	\$831	\$896	\$899	\$975
Taravista	\$778	\$846	\$862	\$937	\$1,044
Walden Behavioral	\$894	\$901	\$972	\$1,113	\$1,179
Westborough Behavioral	\$795	\$908	\$1,078	\$1,136	\$1,134
Westwood Pembroke	\$780	\$814	\$873	\$887	\$1,049

TOTAL REVENUE, COST, AND PROFIT IN HFY22

	Operating Revenue	Total Revenue	Total Expenses	Income (Loss)	Total Margin
Arbour	\$54.8M	\$54.8M	\$42.8M	\$12.0M	21.9%
Arbour-Fuller	\$44.0M	\$44.0M	\$32.9M	\$11.1M	25.2%
Arbour-HRI	\$33.4M	\$33.4M	\$24.4M	\$9.0M	27.0%
Bournewood	\$39.0M	\$39.0M	\$35.8M	\$3.2M	8.2%
Haverhill Pavilion	\$22.4M	\$22.4M	\$20.5M	\$1.9M	8.6%
Hospital For Behavioral Health	\$29.8M	\$29.8M	\$32.3M	(\$2.5M)	(8.4%)
McLean	\$301.8M	\$289.0M	\$330.8M	(\$41.9M)	(14.5%)
Miravista	\$19.9M	\$19.9M	\$37.4M	(\$17.5M)	(87.9%)
Southcoast Behavioral	\$56.0M	\$56.0M	\$36.8M	\$19.2M	34.2%
Taravista	\$35.3M	\$36.4M	\$39.8M	(\$3.4M)	(9.4%)
Walden Behavioral	\$46.8M	\$46.8M	\$50.8M	(\$3.9M)	(8.4%)
Westborough Behavioral	\$19.0M	\$19.0M	\$26.4M	(\$7.4M)	(39.1%)
Westwood Pembroke	\$35.5M	\$35.5M	\$29.0M	\$6.5M	18.2%



For more information, please contact:

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