

# BEHAVIORAL HEALTH HOSPITAL COHORT

## Hospital Fiscal Year 2023 Profile

Behavioral Health Hospitals are licensed by the Department of Mental Health (DMH) for psychiatric services, and by the Department of Public Health (DPH) for substance use services. Behavioral Health Hospitals offer mental health services, substance abuse disorder treatments, and inpatient, outpatient, and partial hospitalization.

### BEHAVIORAL HEALTH HOSPITALS

Arbour Hospital	Arbour-Fuller Hospital
Arbour-HRI Hospital	Bournewood Hospital
Haverhill Pavilion Behavioral Health Hospital	Hospital Behavioral Medicine
McLean Hospital	Miravista Behavioral Health Center
Southcoast Behavioral Health	Taravista Behavioral Health Center
Walden Behavioral Care LLC	Westborough Behavioral Healthcare Hospital
Westwood Lodge Pembroke Hospital	

### BEHAVIORAL HEALTH HOSPITAL COHORT: AT A GLANCE

<b>Total Staffed Beds:</b>	1,574 (28.8% of total non-acute hospital beds)	<b>Total GPSR:</b>	\$1,170,107,780 (30.4% of total non-acute hospital GPSR)
<b>Median Percent Occupancy:</b>	87.6% > median of all non-acute hospitals (83.4%)	<b>Percent of Total GPSR by Payer:</b>	Medicare: 23%/ Medicaid: 44%/ Commercial: 31%
<b>Total Inpatient Days:</b>	478,799 (30.5% of total non-acute hospital days)	<b>Inpatient GPSR:</b>	\$984,320,881 (29.8% of total non-acute hospital IP GPSR)
<b>Total Inpatient Discharges:</b>	32,819 (55.6% of total non-acute hospital beds)	<b>Outpatient GPSR:</b>	\$185,786,899 (34.2% of total non-acute hospital OP GPSR)
<b>Average Public Payer Mix:</b>	75.0% > average of all non-acute hospitals (71.9%)		

### BEHAVIORAL HEALTH HOSPITAL: METRICS

#### INPATIENT DAYS

	HFY19	HFY20	HFY21	HFY22	HFY23
Arbour	46,287	45,559	44,527	47,280	48,376
Arbour-Fuller	35,686	35,000	28,086	34,166	34,860
Arbour-HRI	21,582	21,988	20,095	21,555	22,573
Bournewood	33,855	34,478	32,787	30,983	33,920
Haverhill Pavilion	18,740	21,653	22,788	23,074	24,459
Hospital For Behavioral Health	-	27,974	25,760	27,429	32,637
McLean	72,915	68,837	77,933	85,224	96,387
Miravista	-	-	-	21,481	18,455
Southcoast Behavioral	47,186	49,051	50,520	51,411	57,878
Taravista	37,277	35,124	30,870	33,646	38,237
Walden Behavioral	16,530	16,005	16,659	18,128	14,687
Westborough Behavioral	14,918	16,324	9,864	14,107	22,704
Westwood Pembroke	34,798	37,647	32,543	29,679	33,626

#### OUTPATIENT VISITS

	HFY19	HFY20	HFY21	HFY22	HFY23
Arbour	54,754	50,968	47,970	46,857	48,817
Arbour-Fuller	28,653	31,700	31,678	31,815	28,306
Arbour-HRI	19,888	23,372	41,712	37,622	42,423
Bournewood	38,179	33,814	36,917	32,932	23,557
Haverhill Pavilion	0	0	0	0	0
Hospital For Behavioral Health	-	3,980	4,241	4,335	1,972
McLean	100,933	102,366	108,330	105,801	111,060
Miravista	-	-	-	73,000	189,341
Southcoast Behavioral	0	0	0	0	0
Taravista	0	0	0	0	0
Walden Behavioral	0	0	0	0	0
Westborough Behavioral	2,445	1,583	1,499	6,991	12,047
Westwood Pembroke	6,711	8,032	12,850	8,734	7,672

#### TOTAL NET OUTPATIENT REVENUE

	HFY19	HFY20	HFY21	HFY22	HFY23
Arbour	\$7.0M	\$5.7M	\$7.6M	\$6.4M	\$6.3M
Arbour-Fuller	\$6.8M	\$7.2M	\$8.3M	\$8.4M	\$7.7M
Arbour-HRI	\$6.1M	\$7.4M	\$11.6M	\$11.6M	\$13.7M
Bournewood	\$3.4M	\$4.0M	\$5.6M	\$5.7M	\$4.2M
Haverhill Pavilion	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Hospital For Behavioral Health	-	\$1.1M	\$1.7M	\$1.4M	\$0.8M
McLean	\$47.1M	\$44.9M	\$50.3M	\$54.0M	\$54.3M
Miravista	-	-	-	\$2.7M	\$6.4M
Southcoast Behavioral	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Taravista	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Walden Behavioral	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Westborough Behavioral	\$0.8M	\$0.4M	\$0.4M	\$2.1M	\$3.6M
Westwood Pembroke	\$2.1M	\$2.4M	\$4.0M	\$2.9M	\$2.6M

#### AVERAGE LENGTH OF STAY (DAYS)

	HFY19	HFY20	HFY21	HFY22	HFY23
Arbour	12.5	17.0	16.5	21.2	24.0
Arbour-Fuller	12.6	16.0	17.6	17.4	20.9
Arbour-HRI	10.6	13.8	15.5	22.4	19.9
Bournewood	8.5	9.7	11.6	12.3	11.1
Haverhill Pavilion	10.2	12.8	11.3	16.1	18.1
Hospital For Behavioral Health	-	13.0	12.9	11.3	13.5
McLean	12.2	13.1	13.9	14.7	15.4
Miravista	-	-	-	7.5	8.7
Southcoast Behavioral	10.3	13.1	15.6	16.6	14.6
Taravista	8.5	8.7	8.4	8.0	8.8
Walden Behavioral	12.6	17.8	32.1	37.1	30.8
Westborough Behavioral	9.2	14.1	12.0	18.9	19.3
Westwood Pembroke	10.9	12.6	12.6	9.3	11.7

#### NET INPATIENT REVENUE PER PATIENT DAY

	HFY19	HFY20	HFY21	HFY22	HFY23
Arbour	\$754	\$848	\$856	\$989	\$1,009
Arbour-Fuller	\$820	\$895	\$842	\$974	\$992
Arbour-HRI	\$800	\$913	\$881	\$991	\$993
Bournewood	\$903	\$947	\$984	\$1,012	\$1,004
Haverhill Pavilion	\$892	\$924	\$938	\$951	\$1,000
Hospital For Behavioral Health	-	\$963	\$930	\$971	\$1,033
McLean	\$1,257	\$1,290	\$1,326	\$1,402	\$1,387
Miravista	-	-	-	\$723	\$1,198
Southcoast Behavioral	\$831	\$896	\$899	\$975	\$1,093
Taravista	\$846	\$862	\$937	\$1,044	\$1,116
Walden Behavioral	\$901	\$972	\$1,113	\$1,179	\$1,491
Westborough Behavioral	\$908	\$1,078	\$1,136	\$1,134	\$1,113
Westwood Pembroke	\$814	\$873	\$887	\$1,049	\$1,062

#### TOTAL REVENUE, COST, AND PROFIT IN HFY23

	Operating Revenue	Total Revenue	Total Expenses	Income (Loss)	Total Margin
Arbour	\$57.4M	\$57.4M	\$44.9M	\$12.5M	21.7%
Arbour-Fuller	\$43.4M	\$43.4M	\$38.6M	\$4.8M	11.1%
Arbour-HRI	\$37.5M	\$37.5M	\$25.8M	\$11.6M	31.1%
Bournewood	\$39.7M	\$39.7M	\$46.6M	(\$6.8M)	(17.2%)
Haverhill Pavilion	\$25.9M	\$25.9M	\$22.8M	\$3.1M	11.9%
Hospital For Behavioral Health	\$37.2M	\$37.3M	\$32.0M	\$5.4M	14.4%
McLean	\$330.4M	\$335.7M	\$356.5M	(\$20.8M)	(6.2%)
Miravista	\$33.6M	\$33.6M	\$33.3M	\$0.3M	1.0%
Southcoast Behavioral	\$68.4M	\$68.4M	\$44.1M	\$24.2M	35.4%
Taravista	\$46.0M	\$46.0M	\$41.7M	\$4.3M	9.4%
Walden Behavioral	\$49.5M	\$49.5M	\$42.7M	\$6.8M	13.8%
Westborough Behavioral	\$29.1M	\$29.1M	\$35.9M	(\$6.8M)	(23.4%)
Westwood Pembroke	\$39.1M	\$39.1M	\$31.6M	\$7.5M	19.1%

For descriptions of the metrics, please see the technical appendix at <https://www.chiamass.gov/hospital-profiles>.

Data from the HFY2019 through HFY2023 CHIA Cost Reports.

<sup>1</sup> Hospital For Behavioral Health opened in HFY19 with first data reporting in HFY20. | Miravista Behavioral Health Center opened in HFY21 with first data reporting in HFY22.