

REHABILITATION HOSPITAL COHORT

Hospital Fiscal Year 2023 Profile

Rehabilitation hospitals provide intensive, post-acute rehabilitation services, such as physical, occupational, and speech therapy services. For Medicare payment purposes, hospitals are classified as rehabilitation hospitals if they provide more than 60% of their inpatient services to patients with one or more of 13 diagnoses listed in the federal regulations.

REHABILITATION HOSPITALS

Encompass Braintree Rehabilitation Hospital	Encompass New England Rehabilitation Hospital
Encompass Rehabilitation Hospital of Western Massachusetts	Fairlawn Rehabilitation Hospital, an affiliate of Encompass Health
Spaulding Rehabilitation Hospital - Boston	Spaulding Rehabilitation Hospital - Cape Cod
Vibra Hospital of Southern Massachusetts	Whittier Rehabilitation Hospital - Bradford
Whittier Rehabilitation Hospital - Westborough	

REHABILITATION HOSPITAL COHORT: AT A GLANCE

Total Staffed Beds:	959 (17.5% of total non-acute hospital beds)	Total GPSR:	\$1,014,710,653 (26.4% of total non-acute hospital GPSR)
Median Percent Occupancy:	61.8% < median of all non-acute hospitals (83.4%)	Percent of Total GPSR by Payer:	Medicare: 56%/ Medicaid: 16%/ Commercial: 22%
Total Inpatient Days:	227,761 (14.5% of total non-acute hospital days)	Inpatient GPSR:	\$722,928,419 (21.9% of total non-acute hospital IP GPSR)
Total Inpatient Discharges:	15,866 (26.9% of total non-acute hospital beds)	Outpatient GPSR:	\$291,782,234 (53.7% of total non-acute hospital OP GPSR)
Average Public Payer Mix:	80.5% > average of all non-acute hospitals (71.9%)		

REHABILITATION HOSPITAL: METRICS

INPATIENT DAYS

	HFY19	HFY20	HFY21	HFY22	HFY23
Encompass Braintree	35,540	36,543	37,183	40,359	39,771
Encompass New England	39,214	36,453	38,323	39,449	40,349
Encompass Western Mass	17,788	17,574	18,161	18,214	18,027
Fairlawn	29,427	27,786	25,526	25,660	23,528
Spaulding Boston	45,337	44,702	44,393	42,592	44,916
Spaulding Cape Cod	14,869	15,311	15,981	14,526	15,829
Vibra Southern	23,248	22,616	21,762	19,479	17,303
Whittier Bradford	16,742	16,147	16,156	14,313	13,643
Whittier Westborough	17,244	16,041	16,105	15,270	14,395

AVERAGE LENGTH OF STAY (DAYS)

	HFY19	HFY20	HFY21	HFY22	HFY23
Encompass Braintree	13.5	14.3	14.5	14.5	13.1
Encompass New England	13.0	13.2	12.4	12.4	12.1
Encompass Western Mass	13.0	13.5	13.0	12.7	12.2
Fairlawn	12.4	13.1	13.6	13.2	12.0
Spaulding Boston	21.7	21.0	19.7	20.8	17.6
Spaulding Cape Cod	13.7	14.8	15.8	15.7	13.7
Vibra Southern	36.1	40.8	35.0	37.5	36.1
Whittier Bradford	21.6	22.1	19.3	17.3	16.2
Whittier Westborough	20.9	17.8	15.3	15.2	14.2

OUTPATIENT VISITS

	HFY19	HFY20	HFY21	HFY22	HFY23
Encompass Braintree	38,859	26,906	27,975	18,703	18,185
Encompass New England	17,671	3,520	1	0	0
Encompass Western Mass	9,697	1,868	0	0	0
Fairlawn	7,526	2,918	0	0	0
Spaulding Boston	376,899	284,348	368,588	384,756	417,598
Spaulding Cape Cod	133,379	97,759	127,189	129,360	135,749
Vibra Southern	1,590	272	0	0	0
Whittier Bradford	39,553	27,524	23,287	27,052	22,136
Whittier Westborough	13,318	8,309	10,597	11,618	11,523

NET INPATIENT REVENUE PER PATIENT DAY

	HFY19	HFY20	HFY21	HFY22	HFY23
Encompass Braintree	\$1,705	\$1,585	\$1,627	\$1,678	\$1,775
Encompass New England	\$1,654	\$1,694	\$1,781	\$1,798	\$1,886
Encompass Western Mass	\$1,593	\$1,629	\$1,741	\$1,734	\$1,865
Fairlawn	\$1,632	\$1,557	\$1,552	\$1,557	\$1,780
Spaulding Boston	\$1,889	\$1,956	\$2,006	\$2,052	\$2,163
Spaulding Cape Cod	\$1,886	\$1,886	\$1,900	\$1,935	\$2,015
Vibra Southern	\$1,204	\$1,219	\$1,282	\$1,248	\$1,495
Whittier Bradford	\$1,386	\$1,518	\$1,564	\$1,685	\$1,767
Whittier Westborough	\$1,425	\$1,531	\$1,692	\$1,651	\$1,798

TOTAL NET OUTPATIENT REVENUE

	HFY19	HFY20	HFY21	HFY22	HFY23
Encompass Braintree	\$4.9M	\$3.3M	\$3.6M	\$2.8M	\$2.9M
Encompass New England	\$1.8M	\$0.4M	\$0.0M	\$0.0M	\$0.0M
Encompass Western Mass	\$0.8M	\$0.2M	\$0.0M	\$0.0M	\$0.0M
Fairlawn	\$0.8M	\$0.3M	\$0.0M	\$0.0M	\$0.0M
Spaulding Boston	\$48.9M	\$43.7M	\$57.8M	\$57.5M	\$70.4M
Spaulding Cape Cod	\$16.5M	\$13.0M	\$17.0M	\$16.2M	\$18.8M
Vibra Southern	\$0.1M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Whittier Bradford	\$4.8M	\$3.2M	\$3.9M	\$3.8M	\$2.9M
Whittier Westborough	\$1.2M	\$0.7M	\$0.9M	\$1.0M	\$0.9M

TOTAL REVENUE, COST, AND PROFIT IN HFY23

	Operating Revenue	Total Revenue	Total Expenses	Income (Loss)	Total Margin
Encompass Braintree	\$73.9M	\$73.9M	\$59.0M	\$14.8M	20.1%
Encompass New England	\$76.2M	\$76.2M	\$61.3M	\$14.9M	19.5%
Encompass Western Mass	\$33.7M	\$33.7M	\$26.5M	\$7.3M	21.5%
Fairlawn	\$42.2M	\$42.2M	\$35.5M	\$6.7M	16.0%
Spaulding Boston	\$187.5M	\$188.0M	\$208.1M	(\$20.1M)	(10.7%)
Spaulding Cape Cod	\$51.5M	\$51.5M	\$55.9M	(\$4.4M)	(8.5%)
Vibra Southern	\$26.3M	\$26.4M	\$27.6M	(\$1.2M)	(4.7%)
Whittier Bradford	\$28.6M	\$28.6M	\$29.6M	(\$1.0M)	(3.4%)
Whittier Westborough	\$28.5M	\$28.5M	\$27.5M	\$1.0M	3.6%

For descriptions of the metrics, please see the technical appendix at <https://www.chiamass.gov/hospital-profiles>.
Data from the HFY2019 through HFY2023 CHIA Cost Reports.



For more information, please contact:

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