

# CHRONIC CARE HOSPITALS

## Hospital Fiscal Year 2024 Profiles

Chronic care hospitals are non-acute hospitals with an average length of patient stay greater than 25 days. These hospitals typically provide longer-term care, such as ventilator dependent care. Medicare classifies chronic hospitals as Long-Term Care Hospitals, using the same 25-day threshold.

### CHRONIC CARE HOSPITALS

New England Sinai Hospital - A Steward Family Hospital Inc.

Spaulding Hospital - Cambridge

Pamhealth Stoughton

Vibra Hospital of Western Massachusetts

### CHRONIC CARE HOSPITAL METRICS

#### GROSS AND NET PATIENT SERVICE REVENUES (GPSR & NPSR)

	HFY20	HFY21	HFY22	HFY23	HFY24
Total Inpatient GPSR	\$682.1M	\$656.7M	\$701.4M	\$647.7M	\$393.3M
Total Outpatient GPSR	\$2.0M	\$3.6M	\$3.8M	\$5.7M	\$4.3M
Total Inpatient and Outpatient GPSR	\$684.1M	\$660.3M	\$705.2M	\$653.4M	\$397.6M
Total Inpatient NPSR	\$163.7M	\$158.5M	\$148.7M	\$142.0M	\$96.7M
Total Outpatient NPSR	\$0.7M	\$1.8M	\$1.9M	\$2.7M	\$3.0M
Total Inpatient and Outpatient NPSR	\$164.4M	\$160.3M	\$150.6M	\$144.7M	\$99.7M

#### UTILIZATION

	HFY20	HFY21	HFY22	HFY23	HFY24
Total Licensed Beds	548	548	548	548	548
Total Available Beds	548	548	548	548	548
Total Staffed Beds	548	548	548	548	548
Median Percentage Occupancy	61.0%	61.6%	56.3%	59.2%	37.9%
Total Inpatient Discharges	3,241	2,646	2,003	2,070	1,553
Total Inpatient Days	123,432	116,464	106,732	109,850	65,151
Median Average Length of Stay	45.93	47.33	54.96	56.43	39.45
Total Outpatient Visits	5,804	6,460	7,752	10,610	5,714

#### AVERAGE PAYER MIX

	HFY20	HFY21	HFY22	HFY23	HFY24
Medicare	43.3%	41.9%	40.8%	46.2%	46.1%
Medicaid	41.2%	40.0%	38.2%	36.5%	31.5%
Commercial	13.0%	15.0%	17.8%	12.9%	16.6%
Public Payer Mix	86.0%	83.9%	80.9%	84.4%	81.2%

#### REVENUE AND EXPENSES

	HFY20	HFY21	HFY22	HFY23	HFY24
Total Operating Revenue	\$194.4M	\$180.5M	\$167.3M	\$162.4M	\$114.0M
Non-Operating Revenue <sup>3</sup>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Total Revenue	\$194.4M	\$180.5M	\$167.3M	\$162.4M	\$114.0M
Total Expenses	\$204.6M	\$183.0M	\$194.8M	\$187.8M	\$150.7M
Total Surplus (Deficit)	(\$10.1M)	(\$2.6M)	(\$27.5M)	(\$25.5M)	(\$36.7M)
Median Operating Margin	3.5%	-4.2%	-11.3%	-9.7%	-18.5%
Median Non-Operating Margin	0.0%	0.0%	0.0%	0.0%	0.0%
Median Total Margin	3.5%	-4.2%	-11.3%	-9.7%	-18.5%

#### SOLVENCY AND LIQUIDITY

	HFY20	HFY21	HFY22	HFY23	HFY24
Total Net Assets or Equity	\$9.1M	\$11.2M	(\$18.1M)	(\$11.3M)	(\$44.3M)
Median Current Ratio	1.03	-0.06	0.62	0.37	0.21

## CHRONIC CARE HOSPITAL: INDIVIDUAL HOSPITAL METRICS

### INPATIENT DAYS

	HFY20	HFY21	HFY22	HFY23	HFY24
Pamhealth Stoughton	19,371	19,711	16,560	18,804	15,131
New England Sinai	40,694	34,980	28,279	31,020	4,595
Spaulding Cambridge	40,716	40,630	40,086	39,318	37,280
Vibra Western	22,651	21,143	21,807	20,708	8,145

### AVERAGE LENGTH OF STAY (DAYS)

	HFY20	HFY21	HFY22	HFY23	HFY24
Pamhealth Stoughton	77	56	59	56	36
New England Sinai	28	39	51	57	242
Spaulding Cambridge	35	39	49	46	43
Vibra Western	56	62	63	64	34

### PERCENTAGE OCCUPANCY

	HFY20	HFY21	HFY22	HFY23	HFY24
Pamhealth Stoughton	60	61	52	59	47
New England Sinai	55	47	38	42	19
Spaulding Cambridge	62	62	61	60	57
Vibra Western	80	75	78	74	29

### NET INPATIENT REVENUE PER PATIENT DAY

	HFY20	HFY21	HFY22	HFY23	HFY24
Pamhealth Stoughton	1,044	1,130	1,117	1,309	1,538
New England Sinai	1,348	1,265	1,235	756	(90)
Spaulding Cambridge	1,560	1,692	1,743	1,772	1,702
Vibra Western	1,109	1,099	1,167	1,173	1,273

### HFY 2024 PAYER MIX

	Medicare Mix	Medicaid Mix	Commercial Mix	Public Payer Mix
Pamhealth Stoughton	38.4%	46.4%	11.4%	84.8%
New England Sinai	41.5%	35.6%	11.3%	85.7%
Spaulding Cambridge	59.2%	9.7%	23.5%	74.5%
Vibra Western	45.3%	34.5%	20.2%	79.8%

### OUTPATIENT VISITS

	HFY20	HFY21	HFY22	HFY23	HFY24
Pamhealth Stoughton	0	0	0	0	0
New England Sinai	5,804	6,460	7,752	7,886	875
Spaulding Cambridge	0	0	0	2,724	4,839
Vibra Western	0	0	0	0	0

### HFY 2024 FINANCIAL METRICS

	Operating Revenue	Non-Operating Revenue	Total Revenue	Total Expenses	Income (Loss)	Operating Margin	Non-Operating Margin	Total Margin	Total Net Assets	Current Ratio	Avg Age Plant
Pamhealth Stoughton	\$25.7M	\$0.0M	\$25.7M	\$26.7M	(\$0.9M)	-3.6%	0.0%	-3.6%	\$23.0M	2.6	1.9
New England Sinai	(\$0.2M)	\$0.0M	(\$0.2M)	\$4.6M	(\$4.9M)	2070.2%	0.0%	2070.2%	(\$28.6M)	-12.4	43.3
Spaulding Cambridge	\$77.4M	\$0.0M	\$77.5M	\$103.4M	(\$25.9M)	-33.5%	0.1%	-33.5%	(\$38.7M)	0.2	8.4
Vibra Western	\$11.1M	\$0.0M	\$11.1M	\$16.0M	(\$5.0M)	-44.9%	0.0%	-44.9%	\$0.0M	0.2	-17.5

For descriptions of the metrics, please see the technical appendix at <https://www.chiamass.gov/hospital-profiles>.

Data from the HFY2020 through HFY2024 CHIA Cost Reports.



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