

SPECIALTY HOSPITAL COHORT

Hospital Fiscal Year 2024 Profiles

AdCare Hospital of Worcester

AdCare Hospital of Worcester is a for-profit specialty hospital located in Worcester. It is the only private nonacute care hospital that exclusively focuses on substance use. It provides detox and inpatient services, as well as outpatient services.

Staffed Beds:	114
Percent Occupancy:	86.27%
Inpatient Discharges:	5,326
Region:	Central Massachusetts
Tax Status:	For-profit

HOSPITAL METRICS

	HFY20	HFY21	HFY22	HFY23	HFY24
Average Length of Stay	5.78	5.77	6.22	6.69	6.76
Inpatient Days	34,013	31,025	36,054	29,936	35,997
Outpatient Visits	77,859	80,883	65,946	43,931	19,408
Net IP Revenue per Patient Day	\$1,091	\$1,140	\$1,007	\$1,076	\$1,070
Net Inpatient Revenue	\$30.7M	\$29.1M	\$31.2M	\$28.5M	\$35.8M
Net Outpatient Revenue	\$6.4M	\$6.3M	\$5.1M	\$3.7M	\$2.7M

Inpatient GPSR:	\$61,424,323
Outpatient GPSR:	\$4,722,277
Inpatient and Outpatient Net Patient Service Revenue:	\$38,527,737
HFY24 Public Payer Mix:	97.6%
HFY24 Percent of Total GPSR by Payer:	Medicare: 44% / Medicaid: 53% / Commercial: 2%

REVENUE, COSTS AND PROFIT (LOSS)

	HFY20	HFY21	HFY22	HFY23	HFY24
Operating Revenue	\$39.7M	\$36.3M	\$41.0M	\$33.0M	\$39.3M
Total Revenue	\$39.7M	\$36.7M	\$41.0M	\$33.0M	\$39.3M
Total Expenses	\$38.4M	\$36.6M	\$37.0M	\$30.4M	\$32.5M
Profit (Loss)	\$1.3M	\$0.1M	\$3.9M	\$2.6M	\$6.8M
Operating Margin	3.3%	(0.8%)	9.6%	7.9%	17.2%
Total Margin	3.3%	0.2%	9.6%	7.9%	17.2%

Franciscan Hospital for Children

Franciscan Hospital for Children is a non-profit specialty hospital located in Brighton. It focuses on providing pediatric chronic care and rehabilitation services. It offers inpatient, residential, educational, surgical, outpatient, and home care programs for children with special health care needs.

Staffed Beds:	80
Percent Occupancy:	75.33%
Inpatient Discharges:	515
Region:	Metro Boston
Tax Status:	Non-profit

Inpatient GPSR:	\$79,948,438
Outpatient GPSR:	\$39,053,469
Inpatient and Outpatient Net Patient Service Revenue:	\$74,279,772
HFY24 Public Payer Mix:	71.4%
HFY24 Percent of Total GPSR by Payer:	Medicare: <1% / Medicaid: 71% / Commercial: 28%

HOSPITAL METRICS

	HFY20	HFY21	HFY22	HFY23	HFY24
Average Length of Stay	36.54	40.48	45.12	45.83	42.83
Inpatient Days	23,461	22,019	20,573	22,548	22,057
Outpatient Visits	31,146	27,376	26,558	31,666	32,550
Net IP Revenue per Patient Day	\$2,230	\$2,535	\$2,982	\$3,063	\$3,368
Net Inpatient Revenue	\$36.4M	\$38.7M	\$44.0M	\$49.5M	\$49.3M
Net Outpatient Revenue	\$16.0M	\$17.1M	\$17.4M	\$19.6M	\$25.0M

REVENUE, COSTS AND PROFIT (LOSS)

	HFY20	HFY21	HFY22	HFY23	HFY24
Operating Revenue	\$66.9M	\$81.1M	\$78.7M	\$85.8M	\$92.9M
Total Revenue ¹	\$67.0M	\$81.2M	\$77.8M	\$121.4M	\$94.7M
Total Expenses	\$64.8M	\$71.4M	\$77.7M	\$86.8M	\$92.9M
Profit (Loss)	\$2.2M	\$9.8M	\$0.1M	\$34.6M	\$1.8M
Operating Margin	3.1%	11.9%	1.3%	(0.8%)	0.0%
Total Margin	3.2%	12.0%	0.1%	28.5%	1.9%

Hebrew Rehabilitation Hospital

Hebrew Rehabilitation Hospital is a non profit specialty hospital located in Boston. It specializes in providing hospital and community health care services to geriatric patients. It provides long-term acute, rehabilitative, outpatient, adult day health, and home health care services. It is also the healthcare facility for Hebrew SeniorLife provider organization, a provider of elder care.

Staffed Beds:	717
Percent Occupancy:	89.91%
Inpatient Discharges:	915
Region:	Metro Boston
Tax Status:	Non-profit

Inpatient GPSR:	\$182,411,384
Outpatient GPSR:	\$6,751,676
Inpatient and Outpatient Net Patient Service Revenue:	\$141,248,125
HFY24 Public Payer Mix:	82.5%
HFY24 Percent of Total GPSR by Payer:	Medicare: 12% / Medicaid: 71% / Commercial: 2%

HOSPITAL METRICS

	HFY20	HFY21	HFY22	HFY23	HFY24
Average Length of Stay	193.91	201.21	207.34	281.33	257.87
Inpatient Days	229,785	227,570	235,326	234,070	235,948
Outpatient Visits	53,217	54,280	57,369	64,191	68,667
Net IP Revenue per Patient Day	\$513	\$517	\$545	\$562	\$599
Net Inpatient Revenue	\$114.8M	\$114.7M	\$124.8M	\$128.4M	\$136.6M
Net Outpatient Revenue	\$3.0M	\$3.0M	\$3.6M	\$3.1M	\$4.6M

REVENUE, COSTS AND PROFIT (LOSS)

	HFY20	HFY21	HFY22	HFY23	HFY24
Operating Revenue	\$120.2M	\$117.7M	\$136.4M	\$130.0M	\$158.4M
Total Revenue	\$136.0M	\$135.3M	\$147.7M	\$147.8M	\$160.0M
Total Expenses	\$139.3M	\$143.7M	\$152.6M	\$153.0M	\$161.7M
Profit (Loss)	(\$3.4M)	(\$8.3M)	(\$4.8M)	(\$5.2M)	(\$1.7M)
Operating Margin	(14.0%)	(19.2%)	(11.0%)	(15.6%)	(2.1%)
Total Margin	(2.5%)	(6.1%)	(3.3%)	(3.5%)	(1.1%)

For descriptions of the metrics, please see the technical appendix.

Data from the HFY2020 through HFY2024 CHIA Cost Reports.

Total Revenue reported by Franciscan in HFY 2023 included one-time revenues related to their acquisition by Boston Children's Hospital. This impacted the margins reported by the hospital.



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