

# STATE-OPERATED FACILITIES

## Hospital Fiscal Year 2024 Profiles

The Commonwealth of Massachusetts operates facilities that provide mental health, acute and chronic care for those with otherwise limited access to such care.

### STATE-OPERATED FACILITIES

Cape Cod and The Islands Mental Health Center	Corrigan Mental Health Center
Lemuel Shattuck Hospital	Pappas Rehabilitation Hospital for Children
Solomon Carter Fuller Mental Health Center	Taunton State Hospital
Tewksbury Hospital	Western Massachusetts Hospital
Worcester State Hospital	

### STATE-OPERATED FACILITY: METRICS

GROSS AND NET PATIENT SERVICE REVENUES (GPSR & NPSR)						UTILIZATION					
	HFY20	HFY21	HFY22	HFY23	HFY24		HFY20	HFY21	HFY22	HFY23	HFY24
Total Inpatient GPSR	\$523.2M	\$561.4M	\$603.3M	\$639.9M	\$638.4M	Total Licensed Beds	1,384	1,389	1,400	1,434	1,258
Total Outpatient GPSR	\$10.2M	\$9.8M	\$11.2M	\$10.3M	\$11.7M	Total Available Beds	1,384	1,389	1,400	1,434	1,258
Total Inpatient and Outpatient GPSR	\$533.4M	\$571.3M	\$614.4M	\$650.2M	\$650.1M	Total Staffed Beds	1,225	1,228	1,220	1,243	1,224
Total Inpatient NPSR	\$267.4M	\$277.8M	\$280.3M	\$291.1M	\$283.8M	Median Percentage Occupancy	88.3%	80.8%	86.4%	90.9%	92.0%
Total Outpatient NPSR	\$2.6M	\$2.0M	\$2.2M	\$2.0M	\$2.0M	Total Inpatient Discharges	2,874	2,310	2,284	2,416	2,309
Total Inpatient and Outpatient NPSR	\$270.0M	\$279.9M	\$282.4M	\$293.2M	\$285.8M	Total Inpatient Days	395,877	352,663	368,782	398,294	410,511
						Median Average Length of Stay	177.76	177.48	173.00	190.56	217.75
						Total Outpatient Visits	22,413	21,253	24,767	26,857	29,980
AVERAGE PAYER MIX											
	HFY20	HFY21	HFY22	HFY23	HFY24						
Medicare	7.4%	6.4%	6.7%	7.1%	4.9%						
Medicaid	51.0%	47.6%	43.5%	41.4%	40.9%						
Commercial	2.7%	2.5%	2.4%	3.4%	14.9%						
Public Payer Mix	58.4%	54.0%	50.2%	48.6%	45.8%						

STATE-OPERATED FACILITY: INDIVIDUAL HOSPITAL METRICS

INPATIENT DAYS

	HFY20	HFY21	HFY22	HFY23	HFY24
Cape Cod and The Island	5,381	4,555	4,413	4,647	5,385
Corrigan	5,031	4,515	4,830	4,923	4,863
Lemuel Shattuck	78,757	65,329	71,644	73,892	74,506
Pappas Rehab Hospital	20,695	21,054	17,823	15,911	14,629
Solomon Carter Fuller	20,670	17,689	19,482	21,624	21,647
Taunton State	16,294	16,043	16,228	16,892	18,347
Tewksbury	123,116	106,459	112,085	120,721	129,562
Western Massachusetts	26,565	25,619	23,841	24,398	26,384
Worcester State	99,368	91,400	98,436	115,286	115,188

PERCENTAGE OCCUPANCY

	HFY20	HFY21	HFY22	HFY23	HFY24
Cape Cod and The Island	92	89	86	91	92
Corrigan	86	77	83	84	83
Lemuel Shattuck	83	68	72	74	82
Pappas Rehab Hospital	81	82	96	93	89
Solomon Carter Fuller	94	81	89	99	99
Taunton State	99	98	99	103	102
Tewksbury	88	77	81	87	92
Western Massachusetts	83	81	75	77	83
Worcester State	94	86	92	99	98

NET INPATIENT REVENUE PER PATIENT DAY

	HFY20	HFY21	HFY22	HFY23	HFY24
Cape Cod and The Island	1,087	1,405	1,443	1,359	1,009
Corrigan	1,187	1,306	934	1,062	1,030
Lemuel Shattuck	909	1,094	1,086	1,032	1,055
Pappas Rehab Hospital	1,408	1,331	1,553	1,813	2,009
Solomon Carter Fuller	161	201	230	179	174
Taunton State	150	152	257	212	113
Tewksbury	793	979	891	882	821
Western Massachusetts	1,085	1,166	1,237	1,239	1,116
Worcester State	228	284	264	264	206

For descriptions of the metrics, please see the technical appendix at <https://www.chiamass.gov/hospital-profiles>.  
Data from the HFY2020 through HFY2024 CHIA Cost Reports.

AVERAGE LENGTH OF STAY (DAYS)

	HFY20	HFY21	HFY22	HFY23	HFY24
Cape Cod and The Island	26	33	39	41	35
Corrigan	39	35	41	49	57
Lemuel Shattuck	79	99	121	126	142
Pappas Rehab Hospital	450	448	379	362	332
Solomon Carter Fuller	90	76	70	60	70
Taunton State	603	401	464	384	399
Tewksbury	195	206	230	228	227
Western Massachusetts	492	826	554	762	586
Worcester State	178	177	173	191	218

HFY 2024 PAYER MIX

	Medicare Mix	Medicaid Mix	Commercial Mix	Public Payer Mix
Cape Cod and The Island	9.4%	20.1%	46.7%	29.4%
Corrigan	12.6%	24.1%	40.8%	36.7%
Lemuel Shattuck	3.2%	54.2%	9.9%	57.4%
Pappas Rehab Hospital	0.1%	98.9%	0.0%	99.0%
Solomon Carter Fuller	6.8%	4.0%	9.9%	10.8%
Taunton State	3.7%	5.3%	2.6%	8.9%
Tewksbury	2.6%	63.2%	12.4%	65.8%
Western Massachusetts	2.8%	87.1%	6.8%	89.9%
Worcester State	2.9%	11.5%	5.0%	14.4%

OUTPATIENT VISITS

	HFY20	HFY21	HFY22	HFY23	HFY24
Cape Cod and The Island	1,909	1,318	1,221	1,038	926
Corrigan	3,592	3,040	4,038	4,365	5,309
Lemuel Shattuck	16,912	16,895	19,508	21,454	23,745
Pappas Rehab Hospital	0	0	0	0	0
Solomon Carter Fuller	0	0	0	0	0
Taunton State	0	0	0	0	0
Tewksbury	0	0	0	0	0
Western Massachusetts	0	0	0	0	0
Worcester State	0	0	0	0	0